

# Templeton

Elementary School

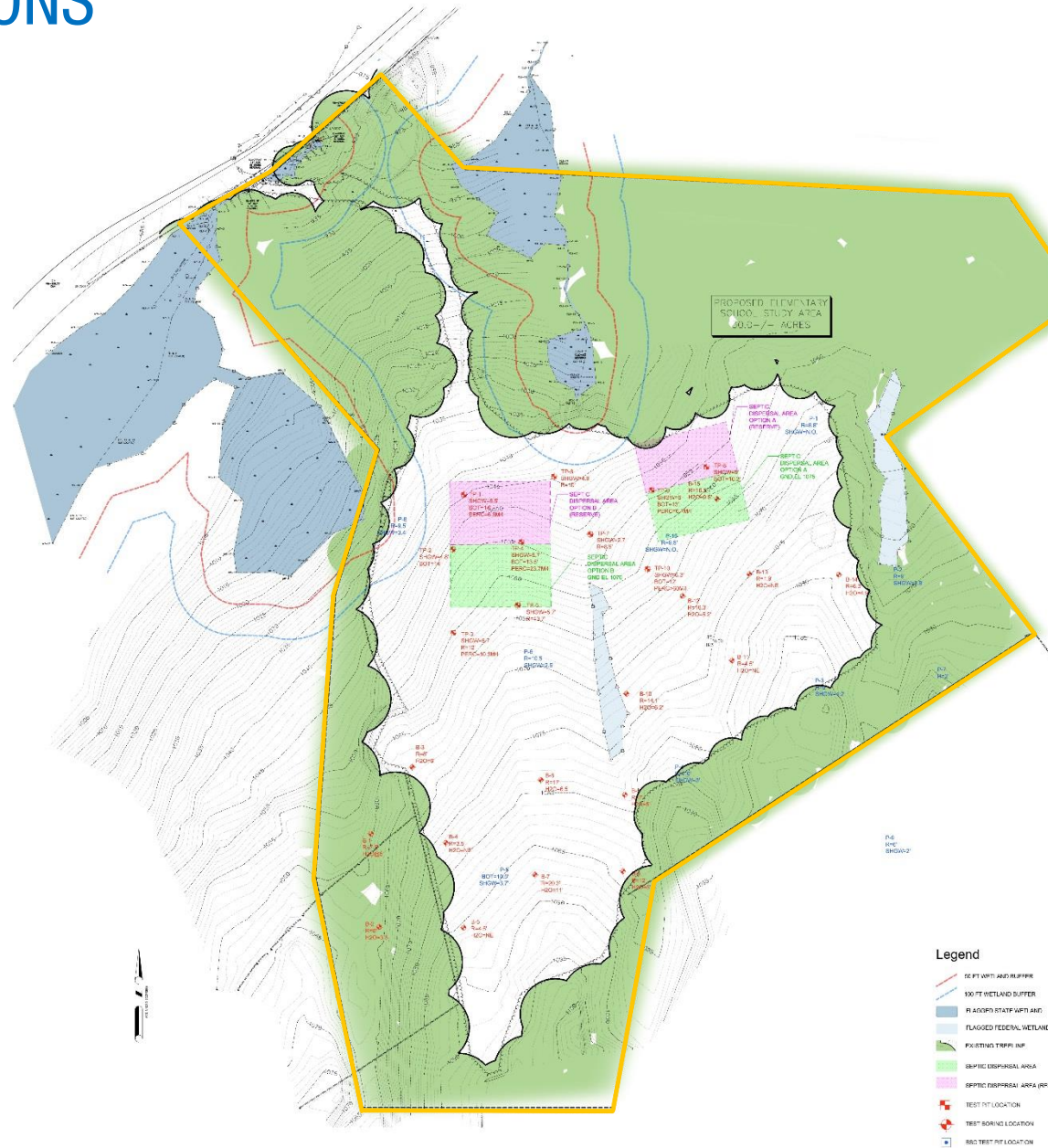
*July 23, 2014*

SMMA

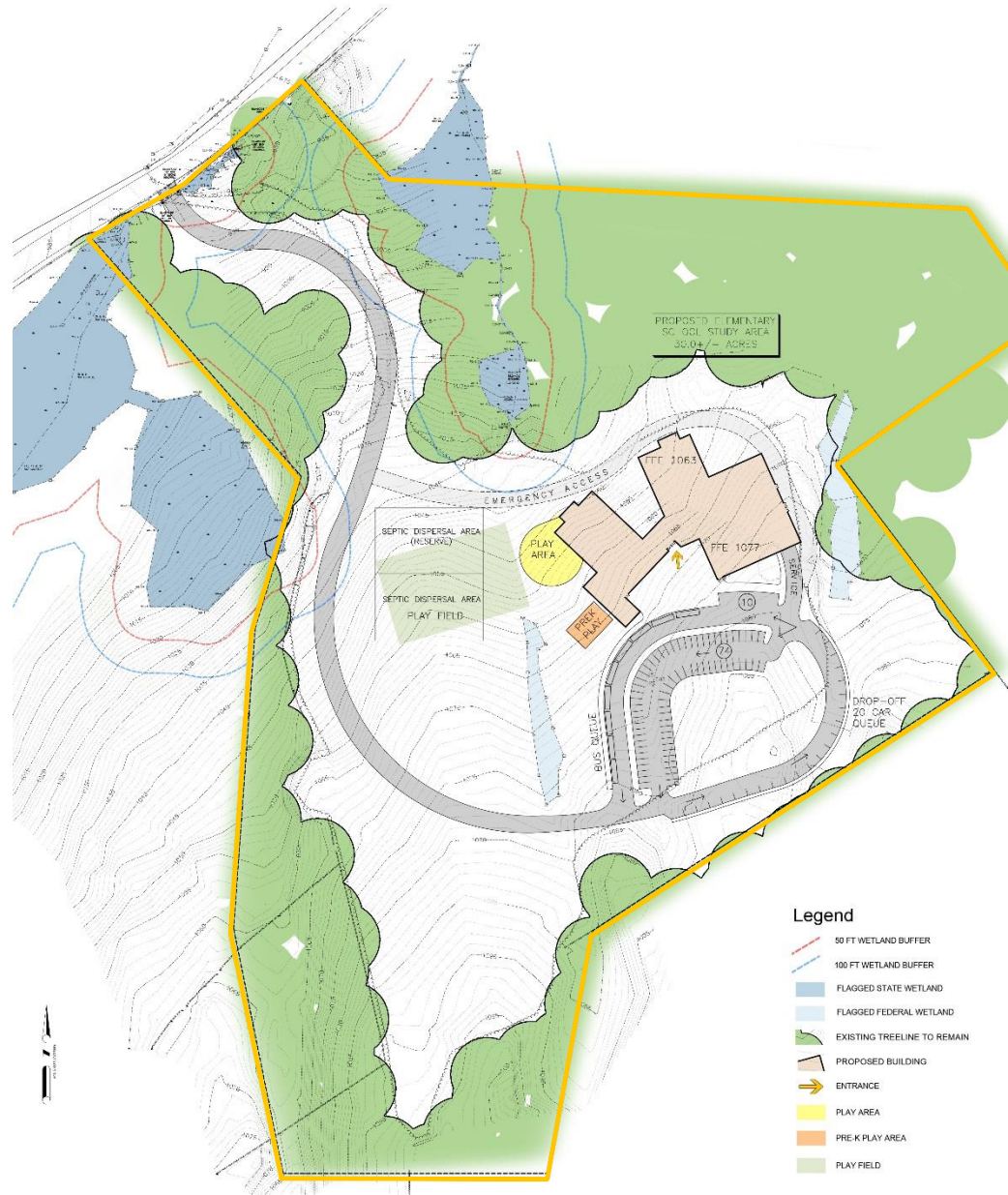
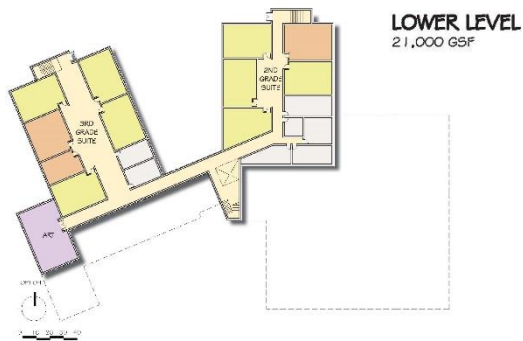
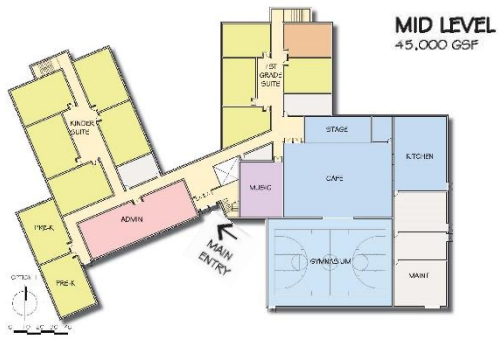
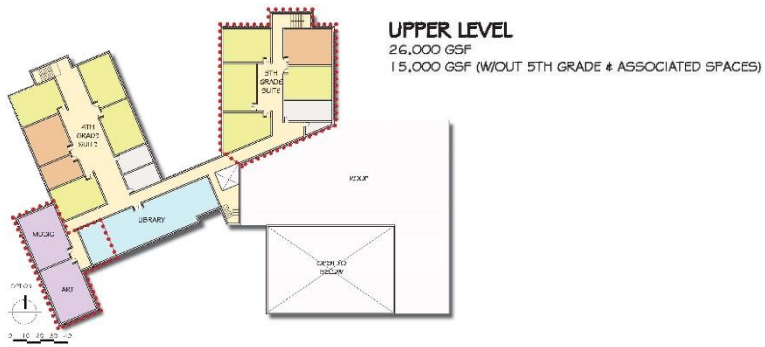
# | AGENDA

- Planning Options
- Project Costs
- Next Steps

# EXISTING SITE CONDITIONS



# CONCEPTUAL PLAN



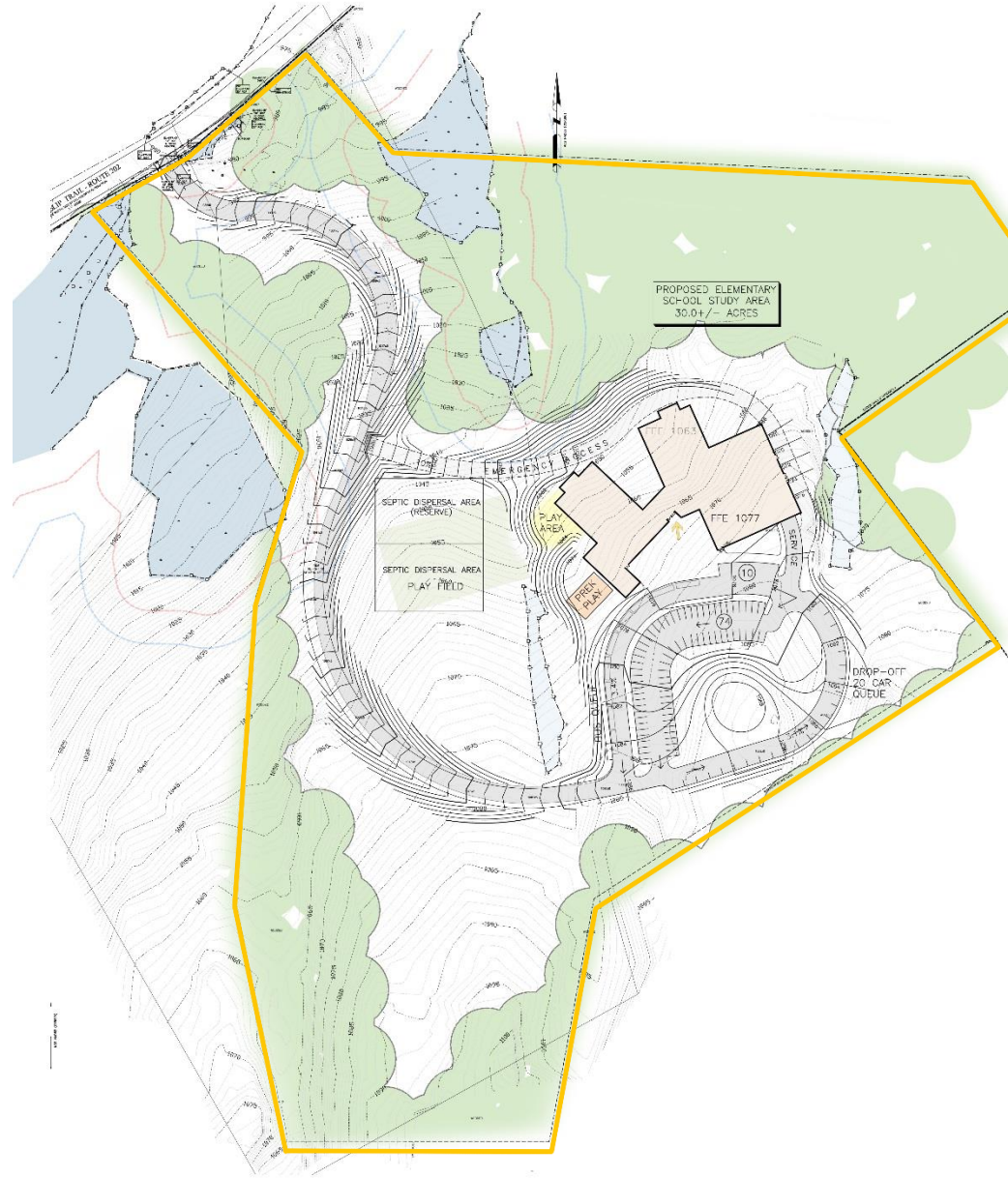
**Legend**

- 50 FT WETLAND BUFFER
- 100 FT WETLAND BUFFER
- FLAGGED STATE WETLAND
- FLAGGED FEDERAL WETLAND
- EXISTING TREELINE TO REMAIN
- PROPOSED BUILDING
- ENTRANCE
- PLAY AREA
- PRE-K PLAY AREA
- PLAY FIELD

Options 1A/1B



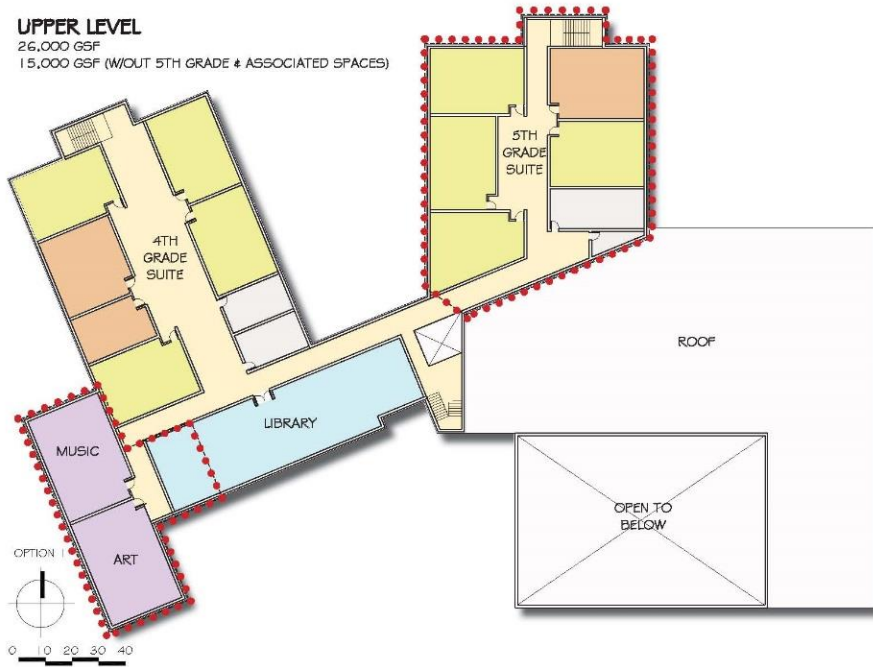
# CONCEPTUAL GRADING PLAN



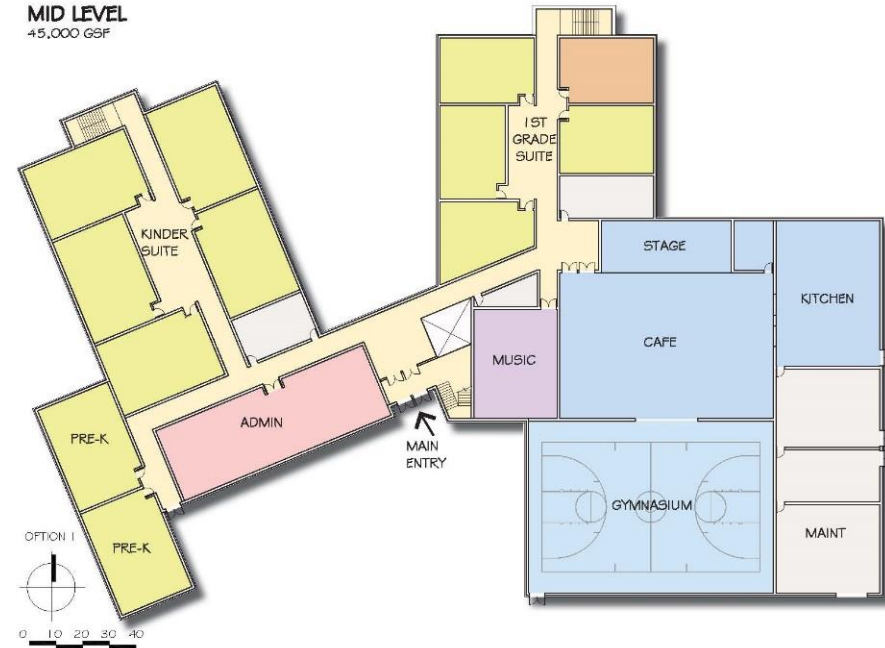
Options 1A/1B

# CONCEPTUAL PLAN

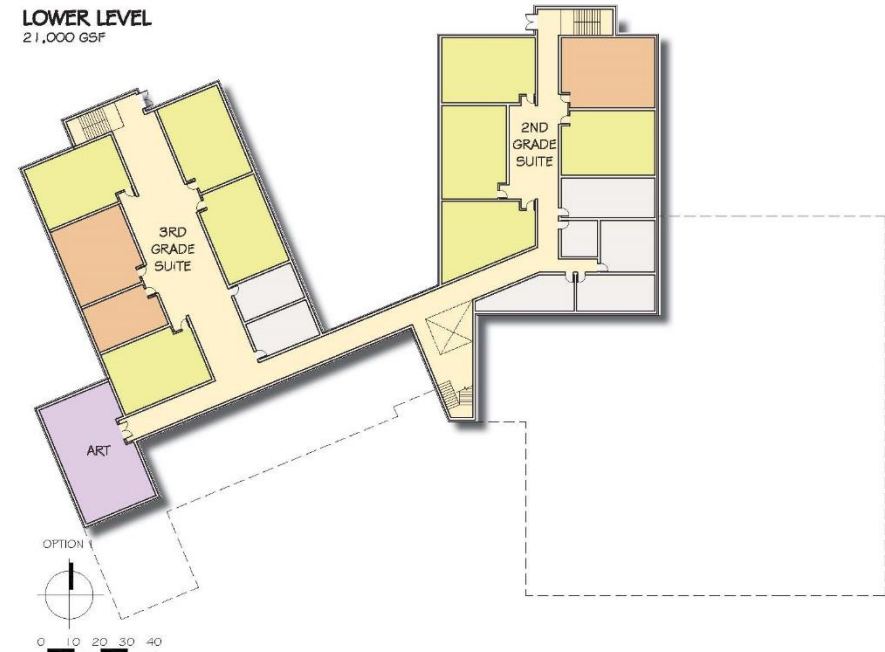
**UPPER LEVEL**  
26,000 GSF  
15,000 GSF (W/OUT 5TH GRADE & ASSOCIATED SPACES)



**MID LEVEL**  
45,000 GSF



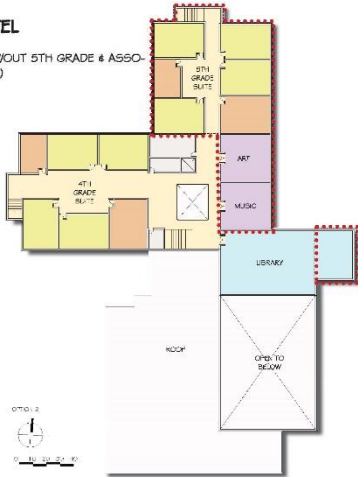
**LOWER LEVEL**  
21,000 GSF



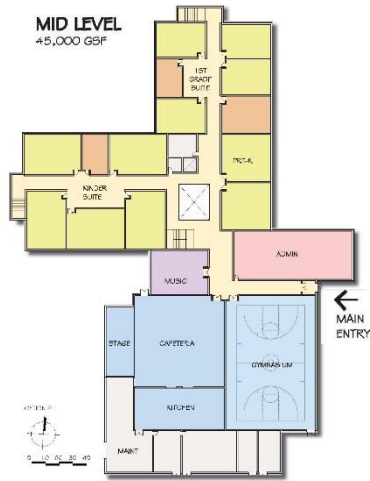
*Options 1A/1B*

# CONCEPTUAL PLAN

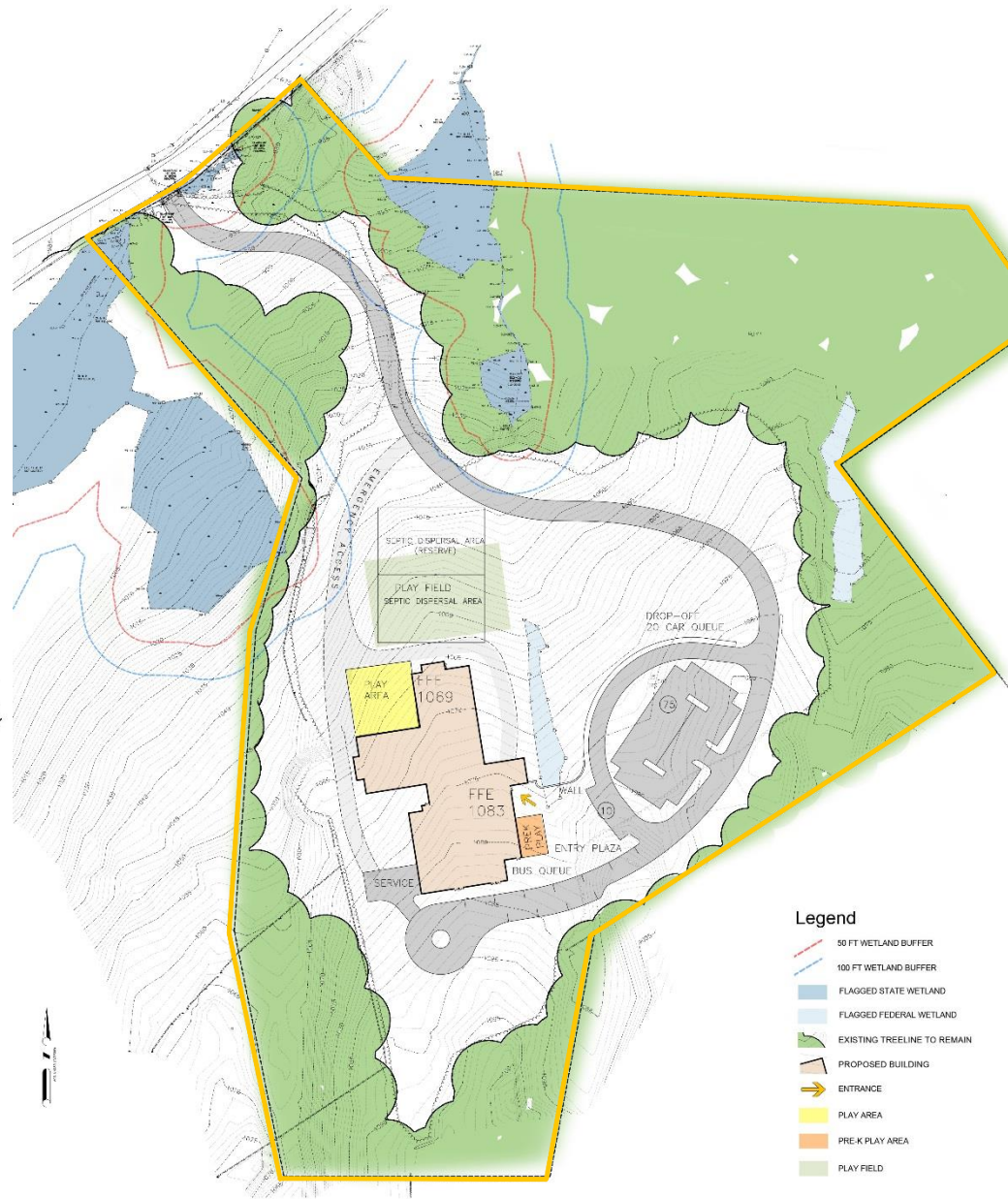
**UPPER LEVEL**  
26,000 GSF  
15,000 GSF (W/OUT 5TH GRADE & ASSOCIATED SPACES)



**MID LEVEL**  
45,000 GSF



**LOWER LEVEL**  
22,000 GSF



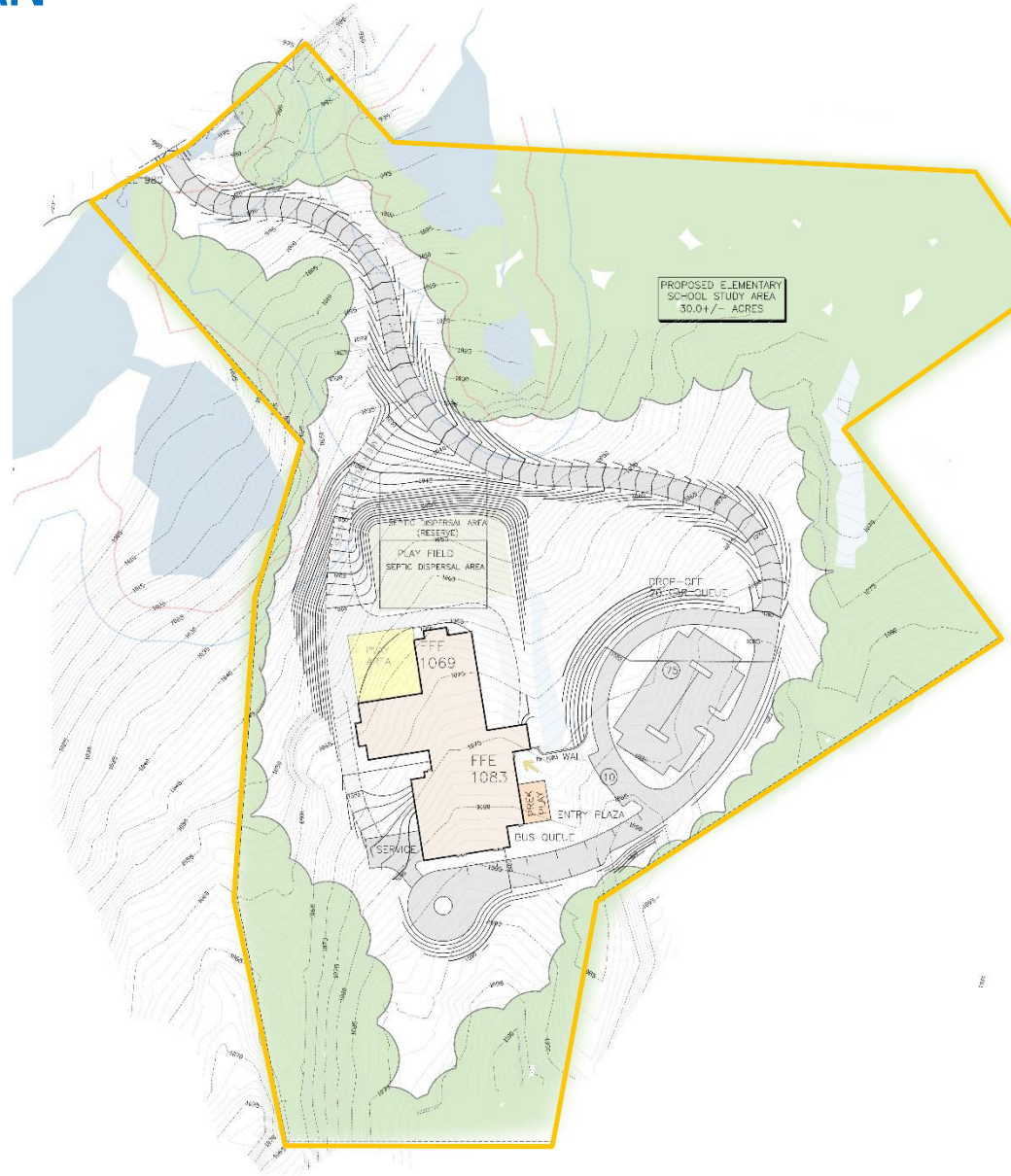
## Legend

- 80 FT WETLAND BUFFER
- 100 FT WETLAND BUFFER
- FLAGGED STATE WETLAND
- FLAGGED FEDERAL WETLAND
- EXISTING TREELINE TO REMAIN
- PROPOSED BUILDING
- ENTRANCE
- PLAY AREA
- PRE-K PLAY AREA
- PLAY FIELD

Options 2A/2B



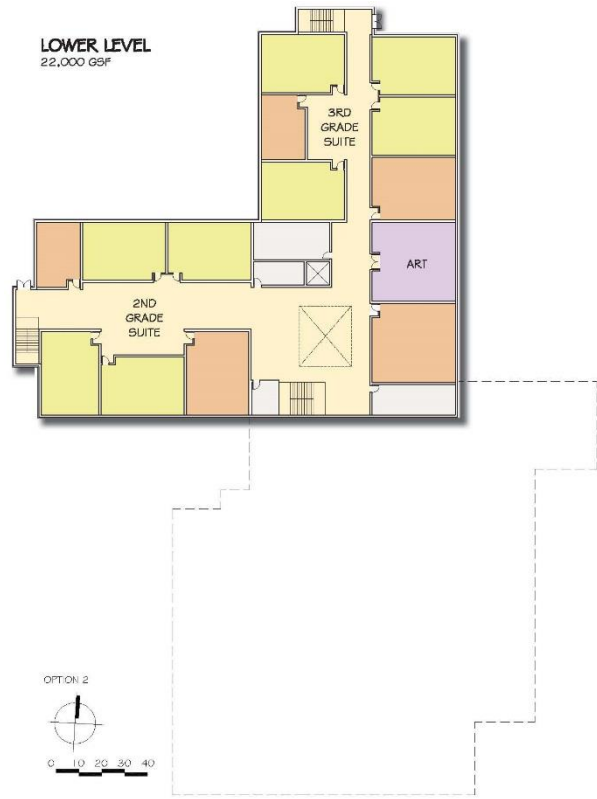
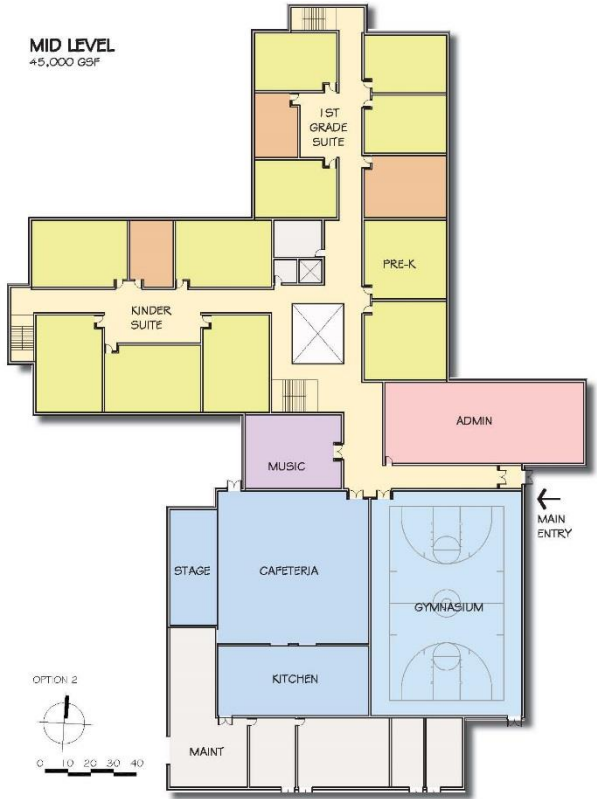
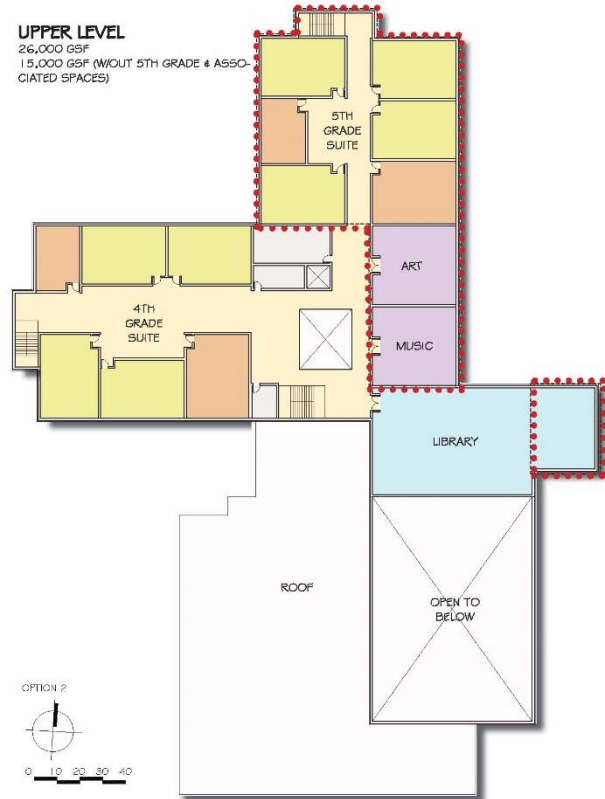
# CONCEPTUAL GRADING PLAN



Options 2A/2B



# CONCEPTUAL PLAN



Options 2A/2B

# CONCEPTUAL PLAN

## UPPER LEVEL

21,500 GSF  
11,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



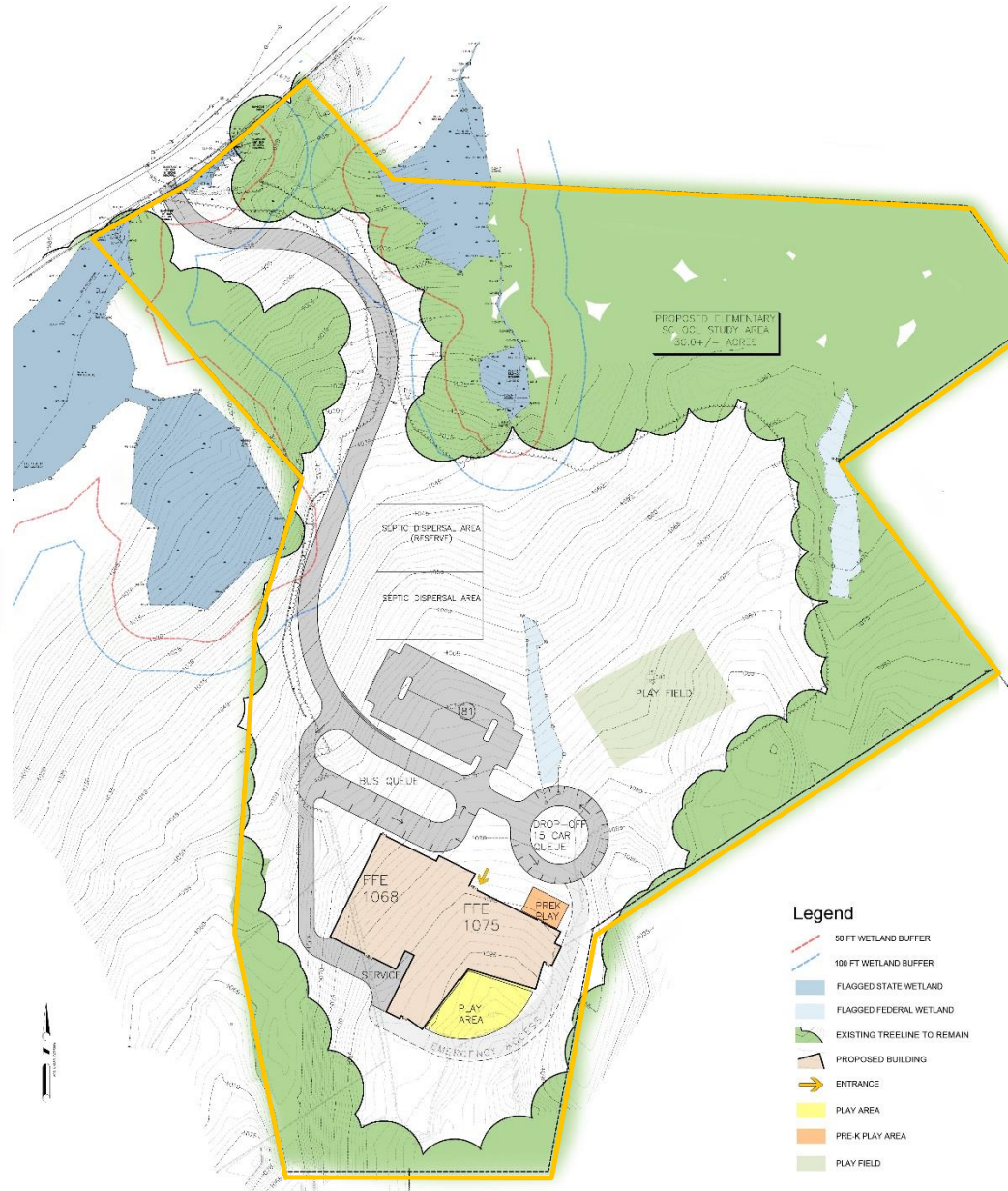
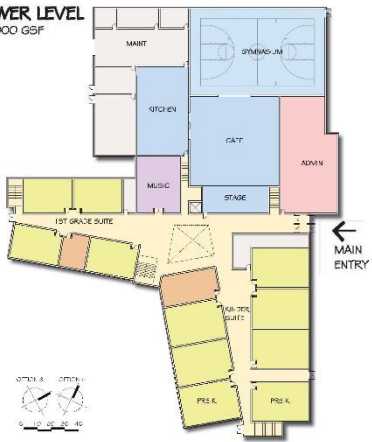
## MID LEVEL

24,500 GSF  
23,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



## LOWER LEVEL

47,000 GSF

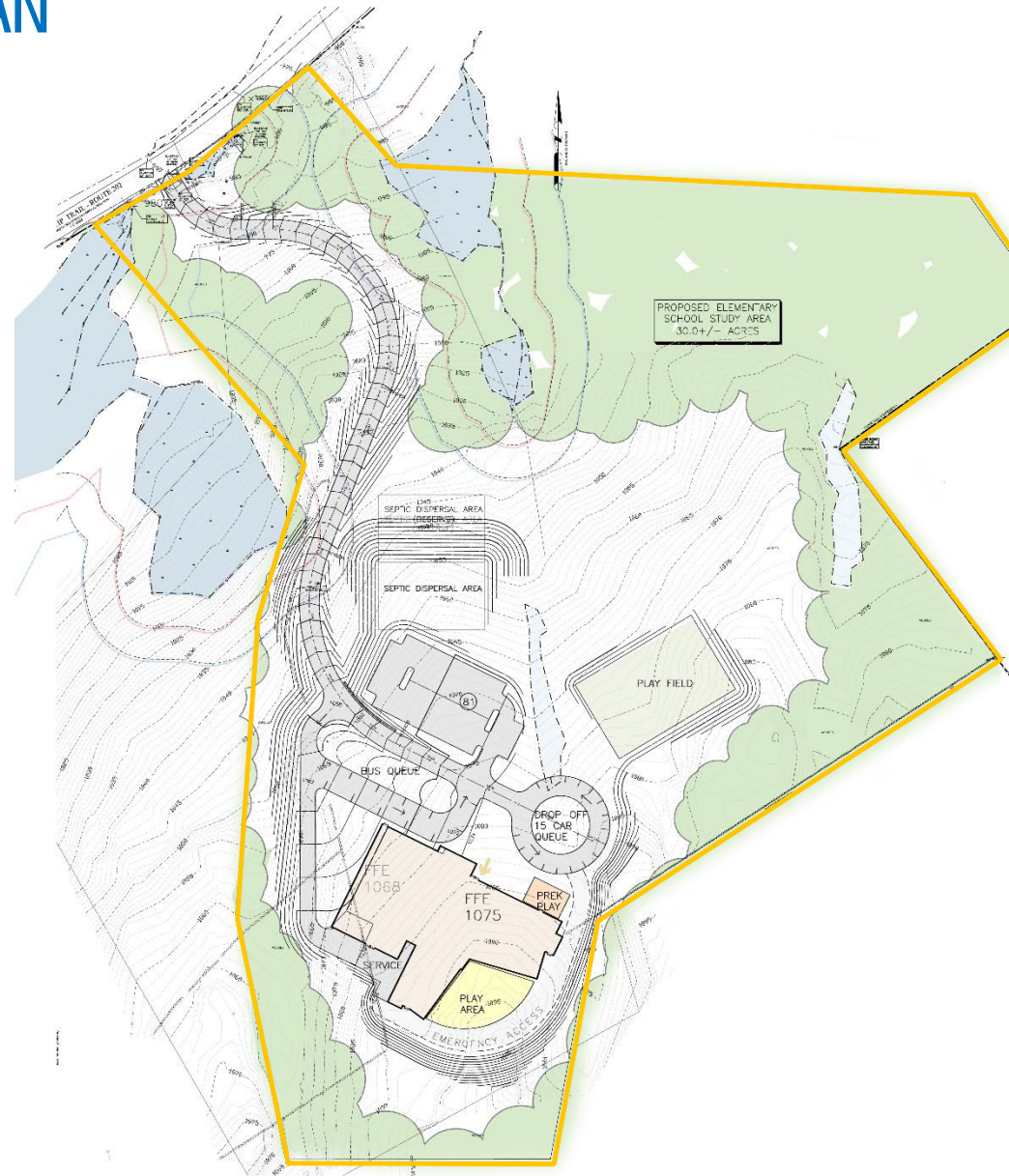


## Legend

- 90 FT WETLAND BUFFER
- 100 FT WETLAND BUFFER
- FLAGGED STATE WETLAND
- FLAGGED FEDERAL WETLAND
- EXISTING TREELINE TO REMAIN
- PROPOSED BUILDING
- ENTRANCE
- PLAY AREA
- PRE-K PLAY AREA
- PLAY FIELD

Options 3A/3B

# CONCEPTUAL GRADING PLAN

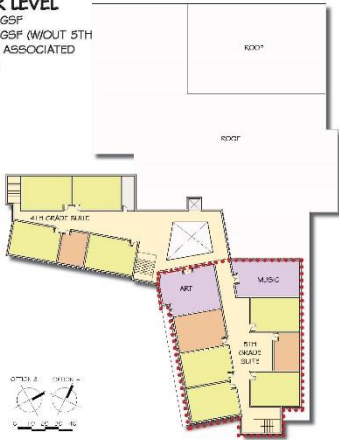


Options 3A/3B

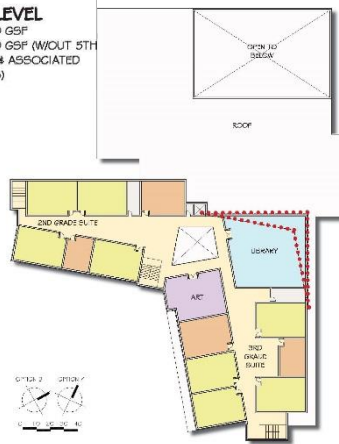


# CONCEPTUAL PLAN

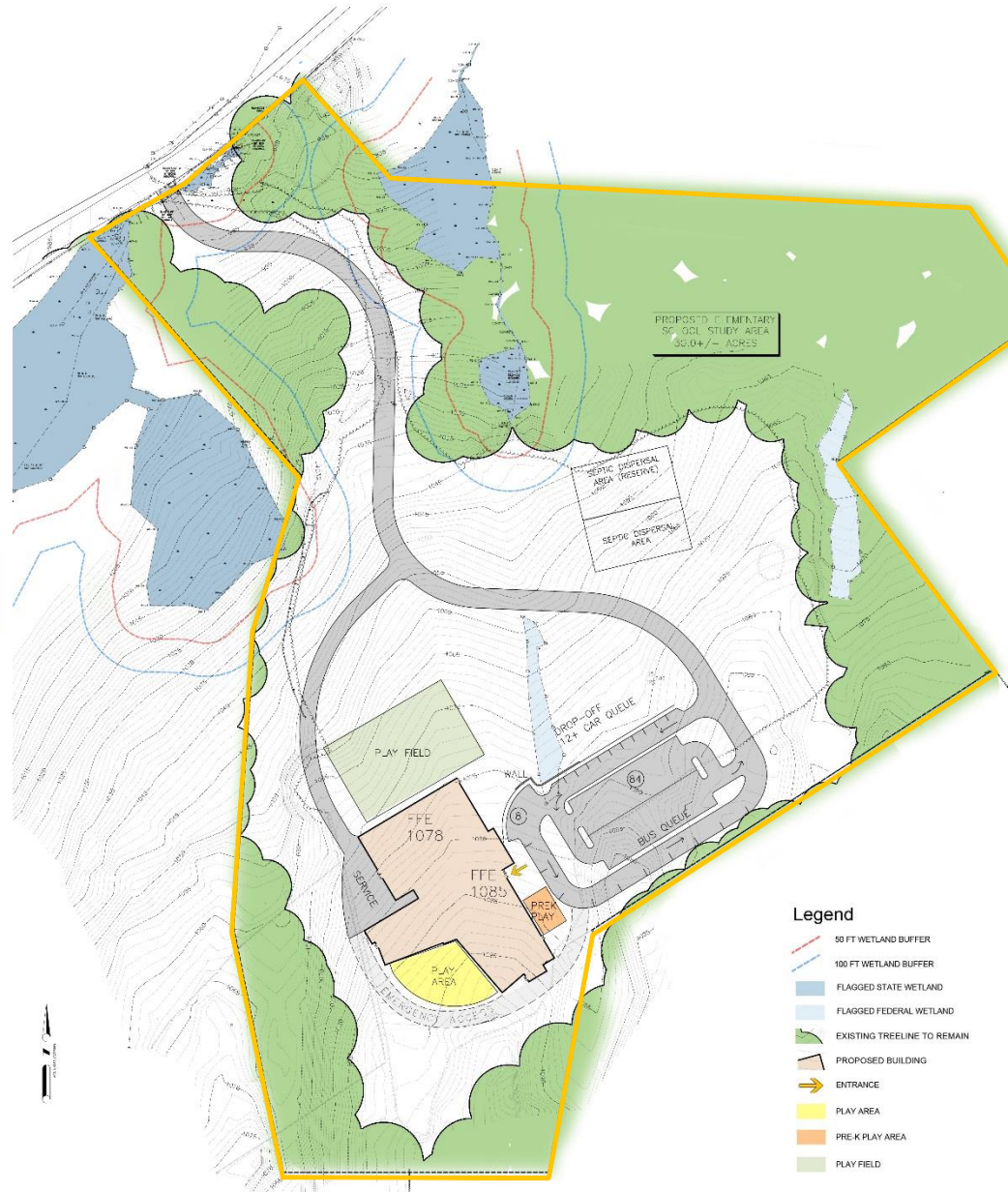
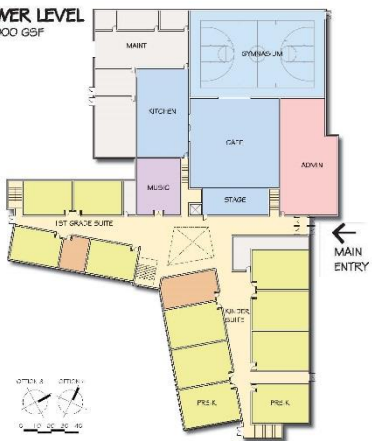
**UPPER LEVEL**  
21,500 GSF  
11,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



**MID LEVEL**  
24,500 GSF  
23,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



**LOWER LEVEL**  
47,000 GSF

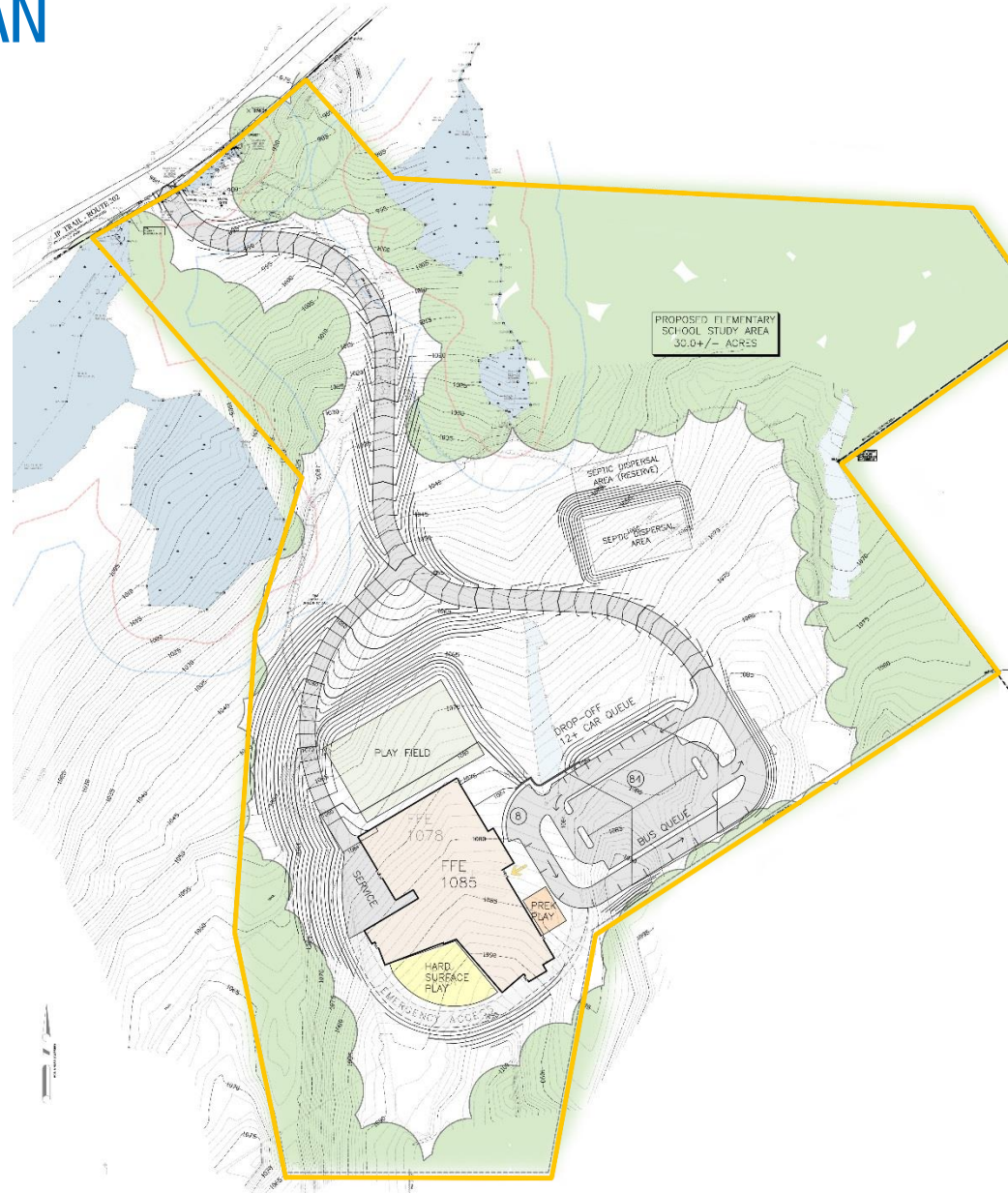


## Legend

- 90 FT WETLAND BUFFER
- 100 FT WETLAND BUFFER
- FLAGGED STATE WETLAND
- FLAGGED FEDERAL WETLAND
- EXISTING TREELINE TO REMAIN
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- PLAY FIELD

Options 4A/4B

# CONCEPTUAL GRADING PLAN

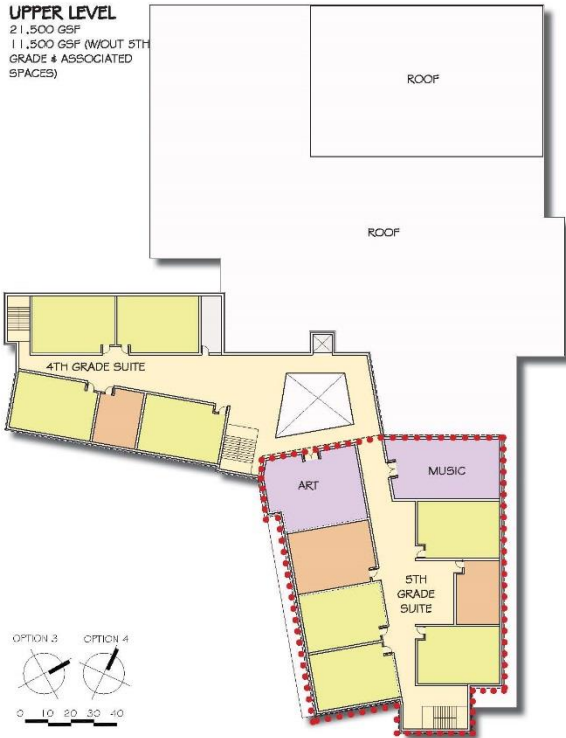


Options 4A/4B

# CONCEPTUAL PLAN

## UPPER LEVEL

21,500 GSF  
11,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



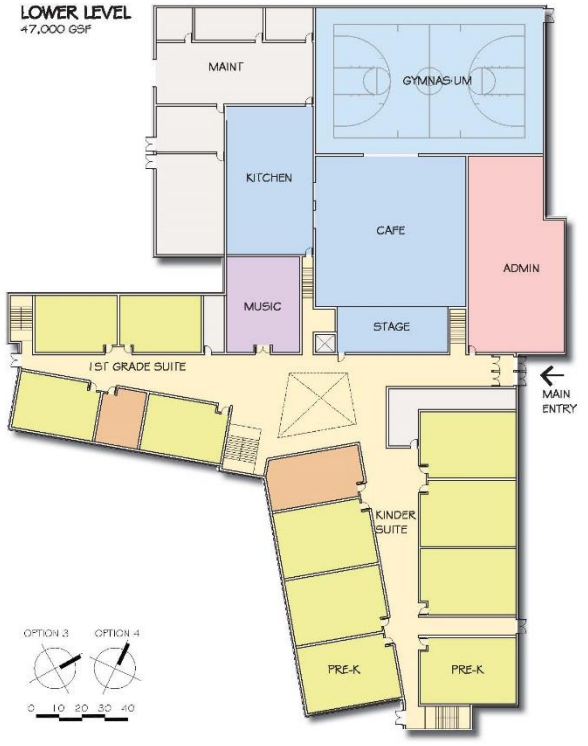
## MID LEVEL

24,500 GSF  
23,500 GSF (W/OUT 5TH  
GRADE & ASSOCIATED  
SPACES)



## LOWER LEVEL

47,000 GSF



Options 3A/3B & 4A/4B





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*Parker Elementary School*

SMMA





*Parker Elementary School*

SMMA





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*Thoreau Elementary School*

SMMA





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*Thoreau Elementary School*

SMMA

# PROJECT COSTS: PRE-K THROUGH 5 OPTIONS (580 STUDENTS)

## Pre-K through 5 Options (580 students)

	Option 1A	Option 2A	Option 3A	Option 4A
<b>Hard Costs</b>				
Building Construction	\$ 28,817,567	\$ 27,601,832	\$ 27,378,164	\$ 27,443,136
Sitework	\$ 7,728,096	\$ 7,600,178	\$ 8,319,431	\$ 7,588,712
<b>Soft Costs</b>				
Fees & Expenses	\$ 6,473,750	\$ 6,285,639	\$ 6,355,022	\$ 6,261,817
Furniture, Fixtures & Equipment	\$ 2,113,000	\$ 2,113,000	\$ 2,113,000	\$ 2,113,000
Contingencies	\$ 4,083,904	\$ 3,940,133	\$ 3,993,161	\$ 3,921,925
<b>Total Conceptual Project Costs</b>	<b>\$ 49,216,317</b>	<b>\$ 47,540,782</b>	<b>\$ 48,158,778</b>	<b>\$ 47,328,590</b>
<b>Potential MSBA Reimbursement</b>	<b>\$ (24,667,202)</b>	<b>\$ (23,632,946)</b>	<b>\$ (23,531,634)</b>	<b>\$ (23,498,505)</b>
<b>Potential Net Project Costs</b>	<b>\$ 24,549,115</b>	<b>\$ 23,907,836</b>	<b>\$ 24,627,144</b>	<b>\$ 23,830,085</b>

# PROJECT COSTS: PRE-K THROUGH 4 OPTIONS (480 STUDENTS)

Pre-K through 4 Options (480 students)				
	Option 1B	Option 2B	Option 3B	Option 4B
<b>Hard Costs</b>				
Building Construction	\$ 26,239,150	\$ 24,561,023	\$ 24,362,120	\$ 24,418,619
Sitework	\$ 7,728,096	\$ 7,600,178	\$ 8,319,431	\$ 7,588,712
<b>Soft Costs</b>				
Fees & Expenses	\$ 6,112,773	\$ 5,859,926	\$ 5,932,775	\$ 5,838,385
Furniture, Fixtures & Equipment	\$ 1,753,000	\$ 1,753,000	\$ 1,753,000	\$ 1,753,000
Contingencies	\$ 3,790,013	\$ 3,596,766	\$ 3,652,444	\$ 3,580,303
<b>Total Conceptual Project Costs</b>	<b>\$ 45,623,032</b>	<b>\$ 43,370,893</b>	<b>\$ 44,019,770</b>	<b>\$ 43,179,019</b>
<b>Potential MSBA Reimbursement</b>	<b>\$ (22,404,959)</b>	<b>\$ (21,089,721)</b>	<b>\$ (21,007,691)</b>	<b>\$ (20,969,104)</b>
<b>Potential Net Project Costs</b>	<b>\$ 23,218,073</b>	<b>\$ 22,281,172</b>	<b>\$ 23,012,079</b>	<b>\$ 22,209,915</b>



## | NEXT STEPS

- July
  - Select Preferred Option
  - Finalize PDP/PSR Submission
- August
  - Submit to MSBA:  
August 7, 2014

Thank you